

BEAR RIVER  
ASSOCIATION OF GOVERNMENTS

JUNE 30, 2005

FISCAL YEAR END

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

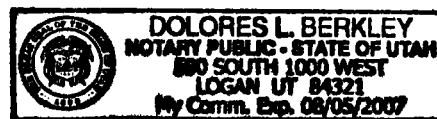
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of BEAR RIVER AOG for the fiscal year ending JUNE 30, 2005, as approved and adopted by resolution dated MAY 25, 2004.

Signed: Deborah Lee  
Budget Officer or Agency Director

Subscribed and sworn to this 23

day of JUNE, 2004.

Dolores L. Berkley  
(Notary Public)



**BEAR RIVER**

Association of Government

**JUNE 30, 2005**

Fiscal Year

**GENERAL FUND REVENUES**

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Federal Grants and Contracts	4,318,609	5,587,562	5,673,541
	State Grants and Contracts	695,982	651,945	753,722
	State Appropriations			
	Grants from Local Units: _____	26,859	36,000	36,000
	<b>CHARGES FOR SERVICES</b>			
	Recreation and Culture			
	Miscellaneous Services: _____			
	Other (Specify): _____			
	<b>MISCELLANEOUS REVENUE</b>	676,728	217,476	264,340
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Contribution from Other Governmental Units			
	Contributions from Private Sources			
	Contributions - General Fund Surplus			
	<b>TOTAL REVENUES</b>	5,718,178	6,492,983	6,727,603

**BEAR RIVER**

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Association of Government

**JUNE 30, 2005**

Fiscal Year

**GENERAL FUND EXPENDITURES**

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>GENERAL GOVERNMENT</b>			
	Executive and Central Staff	153,357	76,000	76,000
	Non-Departmental	10,292		
	Other (Specify):			
	<b>PUBLIC HEALTH</b>			
	Aging	985,241	1,128,080	1,169,334
	Weatherization	383,646	529,000	457,774
	<b>Sr Companion Program</b>	43,696	80,670	81,030
	Human Services	248,718	402,372	73,383
	<b>HEAT</b>	196,962	228,098	211,600
	<b>Section 8 Housing</b>	2,237,206	2,625,372	2,679,234
	Other (Specify):			
	<b>Emergency Food Network</b>	17,000	16,800	20,000
	<b>FEMA</b>	54,229	83,623	43,639
	Community Services Block Grant	164,587	217,635	225,835
	Social Services Block Grant	91,589	93,096	93,196
	<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>			
	<b>Community Development</b>	123,224	124,301	398,788
	<b>Housing Development</b>	273,883	280,536	435,290
	Economic Development	566,848	419,900	569,000
	<b>WIA</b>	80,939	101,000	120,000
	Other (Specify): <b>Heritage Area</b>	41,812	44,500	31,500
	Federal Procurement	44,949	42,000	42,000
	<b>TRANSPORTATION &amp; PUBLIC SAFETY</b>			
	Airports			
	Highways and Streets			
	Other (Specify):			
	<b>PARKS, RECR., &amp; PUBLIC PROPERTY</b>			
	Parks			
	Swimming Pool			
	Golf Course			
	Recreation and Culture			
	Libraries			
	Other (Specify):			
	Miscellaneous			
	<b>Budgeted Increase in Fund Balance</b>			
	<b>TOTAL EXPENDITURES</b>	<b>5,718,178</b>	<b>6,492,983</b>	<b>6,727,603</b>